ROCKY KNOLL HEALTH CARE-FDD N7135 ROCKY KNOLL PARKWAY

PLYMOUTH	53073	Phone: (920) 893-6441		Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	FDDs
Operate in Con	junction with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/05):	37	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/05):	37	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on $12/31$	/05:	3.0	Average Daily Census:	33

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	 %	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	0.0
Developmental Disabilities	100.0	Under 65	86.7	More Than 4 Years	0.0
Mental Illness (Org./Psy)	0.0	65 - 74	10.0		
Mental Illness (Other)	0.0	75 - 84	3.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	13.3		
Cerebrovascular	0.0			RNs	1.8
Diabetes	0.0	Gender	8	LPNs	21.0
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	36.7	Aides, & Orderlies	55.9
		Female	63.3		
	100.0				
*****		İ	100.0		

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19		Other			Private Pay				Family Care			Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				30	100.0	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	30	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		30	100.0		0	0.0		0	0.0		0	0.0		0	0.0		30	100.0

ROCKY KNOLL HEALTH CARE-FDD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/05
Deaths During Reporting Period				 Total			
			0		% Needing	0	
ercent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	100.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.3		70.0	26.7	30
Other Nursing Homes	0.0	Dressing	36.7		36.7	26.7	30
Acute Care Hospitals	0.0	Transferring	53.3		20.0	26.7	30
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.0		40.0	30.0	30
Rehabilitation Hospitals	0.0	Eating	53.3		26.7	20.0	30
Other Locations	0.0	******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
otal Number of Admissions	7	Continence		용	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	6.7
Private Home/No Home Health	53.8	Occ/Freq. Incontiner	nt of Bladder	73.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	66.7	Receiving Suct	ioning	0.0
Other Nursing Homes	7.7	İ			Receiving Osto	my Care	3.3
Acute Care Hospitals	7.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	7.7	Physically Restraine	ed	26.7	Receiving Mech	anically Altered Diet:	s 43.3
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	0.0	With Pressure Sores		0.0	Have Advance D	irectives	0.0
otal Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	13				Receiving Psyc	hoactive Drugs	60.0

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

60.0

Psychological Problems

Nursing Care Required (Mean)*

******************************* This FDD All Facility Facilities Facilties % Ratio % Ratio Occupancy Rate: Average Daily Census/Licensed Beds 91.1 92.4 0.99 88.1 1.03
Current Residents from In-County 93.3 32.0 2.92 77.6 1.20
Admissions from In-County, Still Residing 0.0 8.6 0.00 18.1 0.00
Admissions/Average Daily Census 21.2 22.3 0.95 162.3 0.13
Discharges/Average Daily Census 39.4 42.4 0.93 165.1 0.24
Discharges To Private Residence/Average Daily Census 21.2 13.1 1.62 74.8 0.28
Residents Receiving Skilled Care 0.00 0.00 92.1 0.00

 92.4
 0.99
 88.1
 1.03

 32.0
 2.92
 77.6
 1.20

 8.6
 0.00
 18.1
 0.00

 22.3
 0.95
 162.3
 0.13

 42.4
 0.93
 165.1
 0.24

 13.1
 1.62
 74.8
 0.28

 0.0
 0.00
 92.1
 0.00

 15.0
 0.89
 88.4
 0.15

 99.1
 1.01
 65.3
 1.53

 0.6
 0.00
 20.2
 0.00

 99.0
 1.01
 5.0
 20.04

 0.5
 0.00
 32.9
 0.00

 0.5
 0.00
 22.8
 0.00

 57.3
 0.80
 49.2
 0.93

 47.7
 1.26
 58.5
 1.03

 Residents Receiving Skilled Care 0.0 13.3 100.0 13.3 Residents Aged 65 and Older Title 19 (Medicaid) Funded Residents Private Pay Funded Residents 0.0 100.0 Developmentally Disabled Residents Mentally Ill Residents 0.0 General Medical Service Residents 0.0 Impaired ADL (Mean)* 46.0

60.0 47.7 6.7 11.0

1.26

58.5 1.03

0.61 7.4 0.90